

Energy Efficiency Program Activity by Town

Town Name: TRURO
 Program Period: 2017
 Current Dates: 2/1/2017 - 2/28/2017
 Cumulative Dates: 1/1/2017 - 2/28/2017

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Cumulative Actual % of Budget
Residential New Construction	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential New Construction (Low-Income)	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Multi-Family Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Home Energy Services - Measures	10,769.30	\$5,077.69	5	11,379.30	\$6,627.69	10	\$106,630.59	6.22%
Residential Home Energy Services - RCS	0.00	\$0.00	0	0.00	\$0.00	0	\$13,642.55	0.00%
Residential Behavior/Feedback Program	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Heating & Cooling Equipment	1,629.00	\$763.00	2	3,901.00	\$2,447.00	3	\$0.00	0.00%
Residential Consumer Products	239.00	\$32.50	1	638.00	\$117.50	3	\$0.00	0.00%
Residential Lighting	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential HEAT Loan	0.00	\$0.00	0	0.00	\$1,534.01	1	\$0.00	0.00%
Res Subtotal	12,637.30	\$5,873.19	8.00	15,918.30	\$10,726.20	17	\$120,273.14	
Res % of Total	42.82%	31.77%	50.00%	48.54%	44.50%	68.00%	57.26%	
Low-Income Single Family Retrofit	2,915.92	\$3,831.55	3	2,915.92	\$3,831.55	3	\$29,728.16	12.89%
Low-Income Multi-Family Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
LI Subtotal	2,915.92	\$3,831.55	3.00	2,915.92	\$3,831.55	3	\$29,728.16	
LI % of Total	9.88%	20.73%	18.75%	8.89%	15.90%	12.00%	14.15%	
C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I New Buildings & Major Renovations - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Initial Purchase & End of Useful Life	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Existing Building Retrofit - LARGE	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Existing Building Retrofit - MEDIUM	0.00	\$0.00	0	0.00	\$0.00	0	\$32,103.20	0.00%
C&I Existing Building Retrofit - Municipal	0.00	\$3,003.27	3	0.00	\$3,767.27	3	\$0.00	0.00%
C&I Small Business	10,913.34	\$5,456.10	1	10,913.34	\$5,456.10	1	\$27,931.28	19.53%
C&I Multifamily Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Multifamily - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream Lighting	3,045.90	\$320.00	1	3,045.90	\$320.00	1	\$0.00	0.00%
C&I Subtotal	13,959.24	\$8,779.37	5.00	13,959.24	\$9,543.37	5	\$60,034.48	
C&I % of Total	47.30%	47.50%	31.25%	42.57%	39.60%	20.00%	28.58%	
Total	29,512.46	\$18,484.11	16	32,793.46	\$24,101.12	25	\$210,035.79	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month
 **All information presented is preliminary and subject to change.